

Stormwater Cost of Service						
Cost of Service Analysis; Fully-Burdened Personnel Costs, Summary by Cost Subcategory by Year						
Major Cost Category	Existing	Year 1	Year 2	Year 3	Year 4	Year 5
<i>Cost Subcategory</i>						
Administration						
<i>Billing, Finance and Customer Services</i>						
<i>Legal Support Services</i>						
<i>Public Education Programs - General</i>						
Subtotal:						
Engineering and Master Planning						
<i>System/project Design Engineering</i>						
<i>GIS, Database, and Mapping</i>						
<i>Stormwater Fee Implementation</i>						
Subtotal:						
Operations						
<i>Storm Sewer and Culvert Maintenance</i>						
<i>Remedial Repair and Replacement</i>						
<i>Labor</i>						
<i>Equipment</i>						
<i>Video testing of storm sewers</i>						
<i>Emergency Repairs</i>						
<i>materials</i>						
Subtotal:						
Capital Improvements						
<i>Capital Improvement Project Management</i>						
Subtotal:						
Stormwater Quality						
<i>MS-4 Administration and Reporting</i>						
<i>Public Education and Outreach</i>						
<i>Public Participation</i>						
<i>Illicit Discharge and Detection</i>						
<i>Post Construction Stormwater Management</i>						
<i>Good Housekeeping Municipal Facilities</i>						
<i>Street Sweeping</i>						
Subtotal:						
TOTAL:						